LA Name:	Ports	mouth		1							
LA Number:		51		1							
Pupil Led Factors		•									
	Reception uplift	Yes	Pupi	l Units	3!	5.00					
1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional	SEN (%)	
	Primary (Years R-6)	£2,786.39		15,245.00		£42,478,516	£74,456,955	40.76%	6.00%		
	Key Stage 3 (Years 7-9)	£3,626.31		4,886.00		£17,718,151		17.00%	6.00%		
	Key Stage 4 (Years 10-11)	£4,235.31		3,367.00		£14,260,289		13.68%		6.00%	
	Rey Stage 4 (Teals 10-11)		,233.31	5/5				13.08%	0.00%		
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SE (%)	
2) Deprivation	FSM6 % Primary	£42.97		5,071.76		£217,934					
	FSM6 % Secondary		£70.72		2,915.72	£206,200					
	IDACI Band 1	£315.34	£211.61	1,933.03	939.17	£808,297	£12,935,731	12.41%	20.00%	20.00%	
	IDACI Band 2	£630.69	£423.22	1,788.26	928.23	£1,520,681			20.00%	20.00%	
	IDACI Band 3	£946.03	£634.84	2,202.03	1,130.33	£2,800,766			20.00%	20.00%	
	IDACI Band 4	£1,261.38	£846.45	1,485.87	767.84	£2,524,187			20.00%	20.00%	
	IDACI Band 5	£1,576.72	£1,058.06	1,523.30	736.12	£3,180,676			20.00%	20.00%	
	IDACI Band 6	£1,892.07	£1,269.67	667.96	325.41	£1,676,990			20.00%	20.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SE (%)	
			011.00								
3) Looked After Children (LAC)	LAC X March 14	£2,811.00		89.81		£252,469		0.24%	50.00%		
4) English as an Additional	EAL 3 Primary	£359.45		1,570.26		£564,431	£1,169,949	0.88%			
Language (EAL)	EAL 3 Secondary		£1,821.55		193.82	£353,049	, ,	0.0073			
5) Mobility	Pupils starting school outside of normal entry dates			241.85	4.80	£0		0.00%			
	Description	Weighting	Amount per pupil	Percentage of eligible Y1-2 and Y3- 6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SE (%)	
	Low Attainment % new EFSP	100.00%		39.05%							
6) Prior attainment	Low Attainment % old FSP 73	20010075	£740.00	13.04%	3,656.19	£2,705,584	£7,518,343	7.21%	100.00%		
	Secondary pupils not achieving (KS2			13.04%				7.2176			
	level 4 English or Maths)		£2,000.00		2,406.38	£4,812,759				100.00%	
Other Factors											
Factor			Lump Sum per	Lump Sum per Secondary School	Lump Sum per	Lump Sum per All-	Total (£)	Proportion of total pre MFG	Notional	SEN (%)	
			Primary School (£)	(£)	Middle School (£)	through School (£)	12.1.1.	funding (%)		,	
7) Lump Sum			£115,000.00	£139,150.00			£6,911,500	6.63%			
8) Sparsity factor							£0	0.00%			
Please provide alternative distance	and pupil number thresholds for the sp	arsity factor below	v. Please leave blank i	f you want to use the	default thresholds. Also	specify whether you w	ant to use a tapered lump sum for o	one or both of the phases.			
Primary distance threshold (miles)			mber average year			Fixed or tapered sparsi	ty primary lump sum?	Fixed			
Secondary distance threshold		group threshold Secondary pupil									
(miles)		year group threshold				Fixed or tapered sparsity secondary lump sum?		Fixed			
Middle schools distance threshold (miles)			ipil number average hold			Fixed or tapered sparsi	ty middle school lump sum?	Fixed			
All-through schools distance	year group threshold  All-through pupil number average			Fixed or tapered sparsi		ty all-through lump sum?	Fixed				
threshold (miles)		year group thres	hold			rixed of tapered sparsi	ty an-unough tump sum:	rixeu			
9) Fringe Payments							£0	0.00%			
10) Split Sites							£0	0.00%			
11) Rates							£1,068,689	1.03%			
12) PFI funding							£152,863	0.15%			
13) Sixth Form							£0	0.00%			
· ·	only be used with prior agreement of E	EA)						0.0070			
	only be used with prior agreement of E	raj						Proportion of total pre MFG			
Circumstance							Total (£)	funding (%)	Notional	SEN (%)	
Additional lump sum for schools an	nalgamated during FY15-16						£0	0.00%	0.00%	0.00%	
Additional sparsity lump sum for small schools							£0	0.00%			
Additional sparsity lump sum for sn	Exceptional Circumstance3						£0	0.00%			
Exceptional Circumstance3							£0	0.00%			
Exceptional Circumstance3 Exceptional Circumstance4							£0	0.00%			
Exceptional Circumstance3 Exceptional Circumstance4 Exceptional Circumstance5							£0	0.00%			
Exceptional Circumstance3 Exceptional Circumstance4 Exceptional Circumstance5											
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance5  Exceptional Circumstance6	rmula (excluding MFG Funding Total) (f	:)					£0	0.00%	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance5  Exceptional Circumstance6	rmula (excluding MFG Funding Total) (£	:)					£0	0.00%	£14,61	14,314	
Exceptional Circumstance3 Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6 Fotal Funding for Schools Block Fo		:)					£0	0.00% 0.00% <b>100.00</b> %	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance5  Exceptional Circumstance6  Total Funding for Schools Block Formula Circumstance6			d)				£0 £0 £104,214,030	0.00% 0.00% 100.00%	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance5  Exceptional Circumstance6  Total Funding for Schools Block Formula Circumstance (In Company C	MFG is set at -1.5%)		•	100	1.00%		£0 £0 £104,214,030	0.00% 0.00% 100.00%	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance6  Total Funding for Schools Block For Sch	MFG is set at -1.5%)  (gains may be capped above a specific co	eiling and/or scale	•	100	0.00%		£0 £0 £104,214,030	0.00%	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance6  Total Funding for Schools Block Formula Circumstance6  15) Minimum Funding Guarantee (If Apply capping and scaling factors? (Capping Factor (%)	MFG is set at -1.5%)  (gains may be capped above a specific co	eiling and/or scale	•	100	.00%		£0 £0 £104,214,030 £975, Ye:	0.00%	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance6  Total Funding for Schools Block For Sch	MFG is set at -1.5%)  gains may be capped above a specific of the second specific of the se	eiling and/or scale	•	100	1.00%		£0 £0 £104,214,030 £975,	0.00%  0.00%  100.00%  201  Proportion of Total funding(%)	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance6  Total Funding for Schools Block For Sch	MFG is set at -1.5%)  gains may be capped above a specific of the second specific of the se	eiling and/or scale	•	100	0.00%		£0 £0 £104,214,030 £975, Ye:	0.00% 0.00% 100.00% 201 5 774 Proportion of Total	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance6  Total Funding for Schools Block For Sch	MFG is set at -1.5%)  gains may be capped above a specific of the second specific of the se	eiling and/or scale	•	100	.00%		£0 £104,214,030 £975, Ye: -£520,	0.00%  0.00%  100.00%  201  Proportion of Total funding(%)	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance5  Exceptional Circumstance6  Total Funding for Schools Block Fo  15) Minimum Funding Guarantee (I  Apply capping and scaling factors? (  Capping Factor (%)  Total deduction if capping and scaling factors? (  MFG Net Total Funding (MFG + dec	MFG is set at -1.5%)  gains may be capped above a specific of the second specific of the se	eiling and/or scale Scaling Factor (%	)		0.00%		£0 £104,214,030 £975, Ye: -£520,	0.00%  0.00%  100.00%  201  Proportion of Total funding(%)	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance6  Total Funding for Schools Block Formula Circumstance6  Total Funding Guarantee (If Apply capping and scaling factors? If Capping Factor (%)  Total deduction if capping and scaling formula Circumstance (If Capping Factor (%))  Total deduction if capping and scaling formula Circumstance (If Capping Factor (%))  MFG Net Total Funding (MFG + decomption of the Circumstance)  High Needs threshold (only fill in if,	Igains may be capped above a specific of 1.50%  1.50%  Ingains may be capped above a specific of 1.50%  Ingains may be capped above a specific of 1.50%  Ingains may be capped above a specific of 1.50%  Ingains may be capped above a specific of 1.50%  Insaturation from capping and scaling)  Exceptionally, a high needs threshold d	eiling and/or scale Scaling Factor (%	)				£0 £104,214,030 £975, Ye: -£520,	0.00%  0.00%  100.00%  201  Proportion of Total funding(%)	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance5  Exceptional Circumstance6  Total Funding for Schools Block Fo  15) Minimum Funding Guarantee (I Apply capping and scaling factors? (Capping Factor (%))  Total deduction if capping and scaling MFG Net Total Funding (MFG + decomposed to the scale)  MFG Net Total Funding (MFG + decomposed to the scale)  High Needs threshold (only fill in if, Additional funding from the high ne	Igains may be capped above a specific of 1.50%  1.50%  Ingains may be capped above a specific of 1.50%  Ingains may be capped above a specific of 1.50%  Ingains may be capped above a specific of 1.50%  Ingains may be capped above a specific of 1.50%  Insaturation from capping and scaling)  Exceptionally, a high needs threshold d	eiling and/or scale Scaling Factor (%	)		.00%		£0 £104,214,030 £975, Ye: -£520,	0.00%  0.00%  100.00%  201  774  Proportion of Total funding(%)  0.43%	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance5  Exceptional Circumstance6  Total Funding for Schools Block For 15) Minimum Funding Guarantee (If Apply capping and scaling factors? (Capping Factor (%))  Total deduction if capping and scaling factors (MFG Net Total Funding (MFG + decomposed of the Capping factor)  MFG Net Total Funding (MFG + decomposed of the Capping factor)  High Needs threshold (only fill in if, Additional funding from the high new Growth fund (if applicable)	Igains may be capped above a specific of 1.50%  1.50%  Ingains may be capped above a specific of 1.50%  Ingains may be capped above a specific of 1.50%  Ingains may be capped above a specific of 1.50%  Ingains may be capped above a specific of 1.50%  Insaturation from capping and scaling)  Exceptionally, a high needs threshold d	eiling and/or scale Scaling Factor (%	)		0.00%		£0  £104,214,030  £975,  Ye:  -£520,  Total (£)	0.00%  0.00%  100.00%  201  774  Proportion of Total funding(%)  0.43%	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance5  Exceptional Circumstance6  Total Funding for Schools Block Formula Circumstance6  Total Funding for Schools Block Formula Circumstance (If Schools Block Formula Circumstance)  Total Funding Guarantee (If Schools Block Formula Circumstance)  Total Funding For Schools Block Formula Circumstance  Total Funding Guarantee (If Schools Block Formula Circumstance)  Total Funding For Schools Block Formula Circumstance  Total Funding Guarantee (If Schools Block Formula Circumstance)  Total Funding Guarantee (If Schools Block Formula Circumstance)  Total Funding Formula Circumstance  Total Funding Guarantee (If Schools Block Formula Circumstance)  Total Funding Formula Circumstance  Total Funding Guarantee (If Schools Block Formula Circumstance)  Total Funding Formula Circumstance  Total Funding Guarantee (If Schools Block Formula Circumstance)  Total Funding Formula Circumstance  Total Funding Guarantee (If Schools Block Formula Circumstance)  Total Funding Formula Circumstance  Total Funding Guarantee (If Schools Block Formula Circumstance)  Total Funding Formula Circumstance  Tota	Igains may be capped above a specific of 1.50%  1.50%  Ingains may be capped above a specific of 1.50%  Ingains may be capped above a specific of 1.50%  Ingains may be capped above a specific of 1.50%  Ingains may be capped above a specific of 1.50%  Insaturation from capping and scaling)  Exceptionally, a high needs threshold d	eiling and/or scale Scaling Factor (%	)		.00%		£0  £104,214,030  £975,  Ye:  -£520,  Total (£)	0.00%  0.00%  100.00%  201  774  Proportion of Total funding(%)  0.43%	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance5  Exceptional Circumstance6  Total Funding for Schools Block Fo  15) Minimum Funding Guarantee (I Apply capping and scaling factors? (I Capping Factor (%)  Total deduction if capping and scaling factors? (I High Needs threshold (only fill in if, Additional funding from the high ne Growth fund (if applicable)  Falling rolls fund (if applicable)	(gains may be capped above a specific of 1.50%) In a specific of 1.50% In a specific of 1.5	eiling and/or scale Scaling Factor (%	)		2.00%		£0  £104,214,030  £975,  Ye:  -£520,  Total (£)	0.00%  100.00%  100.00%  201  774  Proportion of Total funding(%)  0.43%	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance6  Total Funding for Schools Block Formula Circumstance6  Total Funding for Schools Block Formula Circumstance6  Total Funding for Schools Block Formula Circumstance (If Apply capping and scaling factors? (If Apply capping and scaling factors? (If Apply Capping Factor (If Capp	gains may be capped above a specific of 1.50%  1.50%  In gard factors are applied  duction from capping and scaling)  exceptionally, a high needs threshold deeds budget	eiling and/or scale Scaling Factor (%	)		0.00%		£0  £104,214,030  £104,214,030  £975, Yes  -£520, Total (£)  £454,427	0.00%  100.00%  100.00%  201  774  Proportion of Total funding(%)  0.43%  00.00	£14,61	14,314	
Exceptional Circumstance3 Exceptional Circumstance4 Exceptional Circumstance5 Exceptional Circumstance6  Total Funding for Schools Block Fo  15) Minimum Funding Guarantee (I Apply capping and scaling factors? (I Capping Factor (%) Total deduction if capping and scaling MFG Net Total Funding (MFG + dec High Needs threshold (only fill in if, Additional funding from the high ne Growth fund (if applicable) Falling rolls fund (if applicable) Total Funding For Schools Block Fo % Distributed through Basic Entitle	gains may be capped above a specific of 1.50%  1.50%  In gard factors are applied  duction from capping and scaling)  exceptionally, a high needs threshold deeds budget	eiling and/or scale Scaling Factor (%	)				£0  £104,214,030  £104,214,030  £975, Ye:  -£520, Total (£)  £454,427  £365,00	0.00%  0.00%  100.00%  201  Proportion of Total funding(%)  0.43%  0.000	£14,61	14,314	
Exceptional Circumstance3  Exceptional Circumstance4  Exceptional Circumstance6  Total Funding for Schools Block Formula Circumstance6  Total Funding for Schools Block Formula Circumstance6  Total Funding for Schools Block Formula Circumstance (If Apply capping and scaling factors? (If Apply capping and scaling factors? (If Apply Capping Factor (If Capp	gains may be capped above a specific of 1.50%  1.50%  In gard factors are applied  duction from capping and scaling)  exceptionally, a high needs threshold deeds budget	eiling and/or scale Scaling Factor (%	)		.00%		£0  £104,214,030  £104,214,030  £975, Yes  -£520, Total (£)  £454,427	0.00%  0.00%  100.00%  201  Proportion of Total funding(%)  0.43%  0.000	£14,61	14,314	