

Local Authority Funding Reform Proforma

LA Name:

Portsmouth

LA Number:

851

Pupil Led Factors

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)	Reception uplift	Yes	Pupil Units		35.00					
	Description	Amount per pupil		Pupil Units		Sub Total	Total	Proportion of total pre MFG funding (%)	Notional SEN (%)	
	Primary (Years R-6)	£2,786.39		15,245.00		£42,478,516	£74,456,955	40.76%	6.00%	
	Key Stage 3 (Years 7-9)	£3,626.31		4,886.00		£17,718,151		17.00%	6.00%	
	Key Stage 4 (Years 10-11)	£4,235.31		3,367.00		£14,260,289		13.68%	6.00%	
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
2) Deprivation	FSM6 % Primary	£42.97		5,071.76		£217,934	£12,935,731	12.41%		
	FSM6 % Secondary		£70.72		2,915.72	£206,200				
	IDACI Band 1	£315.34	£211.61	1,933.03	939.17	£808,297			20.00%	20.00%
	IDACI Band 2	£630.69	£423.22	1,788.26	928.23	£1,520,681			20.00%	20.00%
	IDACI Band 3	£946.03	£634.84	2,202.03	1,130.33	£2,800,766			20.00%	20.00%
	IDACI Band 4	£1,261.38	£846.45	1,485.87	767.84	£2,524,187			20.00%	20.00%
	IDACI Band 5	£1,576.72	£1,058.06	1,523.30	736.12	£3,180,676			20.00%	20.00%
	IDACI Band 6	£1,892.07	£1,269.67	667.96	325.41	£1,676,990			20.00%	20.00%
	Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
3) Looked After Children (LAC)	LAC X March 14	£2,811.00		89.81		£252,469	£1,169,949	0.24%	50.00%	
4) English as an Additional Language (EAL)	EAL 3 Primary	£359.45		1,570.26		£564,431		0.88%		
	EAL 3 Secondary		£1,821.55		193.82	£353,049				
5) Mobility	Pupils starting school outside of normal entry dates			241.85	4.80	£0		0.00%		
	Description	Weighting	Amount per pupil	Percentage of eligible Y1-2 and Y3-6 NOR respectively	Eligible proportion of primary and secondary NOR respectively	Sub Total	Total	Proportion of total pre MFG funding (%)	Primary Notional SEN (%)	Secondary Notional SEN (%)
6) Prior attainment	Low Attainment % new EFSP	100.00%	£740.00	39.05%	3,656.19	£2,705,584	£7,518,343	7.21%	100.00%	
	Low Attainment % old FSP 73	13.04%								
		Secondary pupils not achieving (KS2 level 4 English or Maths)		£2,000.00		2,406.38			£4,812,759	

Other Factors

Factor	Lump Sum per Primary School (£)	Lump Sum per Secondary School (£)	Lump Sum per Middle School (£)	Lump Sum per All-through School (£)	Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
7) Lump Sum	£115,000.00	£139,150.00			£6,911,500	6.63%		
8) Sparsity factor					£0	0.00%		
Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases.								
Primary distance threshold (miles)		Primary pupil number average year group threshold		Fixed or tapered sparsity primary lump sum?	Fixed			
Secondary distance threshold (miles)		Secondary pupil number average year group threshold		Fixed or tapered sparsity secondary lump sum?	Fixed			
Middle schools distance threshold (miles)		Middle school pupil number average year group threshold		Fixed or tapered sparsity middle school lump sum?	Fixed			
All-through schools distance threshold (miles)		All-through pupil number average year group threshold		Fixed or tapered sparsity all-through lump sum?	Fixed			
9) Fringe Payments					£0	0.00%		
10) Split Sites					£0	0.00%		
11) Rates					£1,068,689	1.03%		
12) PFI funding					£152,863	0.15%		
13) Sixth Form					£0	0.00%		
14 ) Exceptional circumstances (can only be used with prior agreement of EFA)								
Circumstance					Total (£)	Proportion of total pre MFG funding (%)	Notional SEN (%)	
Additional lump sum for schools amalgamated during FY15-16					£0	0.00%	0.00%	0.00%
Additional sparsity lump sum for small schools					£0	0.00%		
Exceptional Circumstance3					£0	0.00%		
Exceptional Circumstance4					£0	0.00%		
Exceptional Circumstance5					£0	0.00%		
Exceptional Circumstance6					£0	0.00%		
Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)					£104,214,030	100.00%	£14,614,314	
15) Minimum Funding Guarantee (MFG is set at -1.5%)					£975,201			
Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)					Yes			
Capping Factor (%)	1.50%	Scaling Factor (%)	100.00%					
Total deduction if capping and scaling factors are applied					-£520,774			
					Total (£)	Proportion of Total funding(%)		
MFG Net Total Funding (MFG + deduction from capping and scaling)					£454,427	0.43%		
High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved)								
Additional funding from the high needs budget								
Growth fund (if applicable)					£365,000.00			
Falling rolls fund (if applicable)								
Total Funding For Schools Block Formula					£104,468,763			
% Distributed through Basic Entitlement					71.45%			
% Pupil Led Funding					92.20%			
Primary: Secondary Ratio					1 :	1.28		